

**Karnataka Residential Educational Institutions Society, Bangalore (KREIS)**

**Expenditure Details for the year 2018-19**

(Rs. In Lakhs)

Sl No	category	Opening Balance as on 01.04.18	Budget allocation for 2018-19	Total Allocation for 2018-19 (3+4)	Amount Received By KREIS as on 31.03.2019	Total Fund available (3+6)	Expenditure as on 31.03.2019	Balance (3+6-8)	Remarks
1	2	3	4	5	6	7	8	9	10
<b>Construction</b>									
<b>1</b>	<b>SC</b>	14132.35	100126.00	114258.35	100126.00	114258.35	69738.71	<b>44519.64</b>	
<b>2</b>	<b>ST</b>	5004.38	26234.00	31238.38	26244.00	31248.38	19963.72	<b>11284.66</b>	
<b>3</b>	<b>BC</b>	5652.72	11273.00	16925.72	11273.00	16925.72	16647.66	<b>278.06</b>	
<b>Total-A</b>		<b>24789.45</b>	<b>137633.00</b>	<b>162422.45</b>	<b>137643.00</b>	<b>162432.45</b>	<b>106350.09</b>	<b>56082.36</b>	
<b>Maintenance</b>									
<b>1</b>	<b>SC</b>	29750.37	31622.00	61372.37	31622.00	61372.37	50576.77	<b>10795.60</b>	
<b>2</b>	<b>ST</b>	6574.35	8156.00	14730.35	10811.82	17386.17	13511.49	<b>3874.68</b>	
<b>3</b>	<b>BC</b>	7284.97	19698.00	26982.97	19698.00	26982.97	18627.31	<b>8355.66</b>	
<b>Total-B</b>		<b>43609.69</b>	<b>59476.00</b>	<b>103085.69</b>	<b>62131.82</b>	<b>105741.51</b>	<b>82715.57</b>	<b>23025.94</b>	
<b>Total-A+B</b>		<b>68399.14</b>	<b>197109.00</b>	<b>265508.14</b>	<b>199774.82</b>	<b>268173.96</b>	<b>189065.66</b>	<b>79108.30</b>	